

## The Parity Committee for the Building Services - Montréal Region PRODUCTS AND CHARGES for fiscal year ending December 31st

| Products                                    | 2020                | 2019                | 2018                |
|---------------------------------------------|---------------------|---------------------|---------------------|
| 1% levy (employers and employees deduction) | \$ 4 000 885        | \$ 3 942 000        | \$ 3 857 864        |
| Fines and other fees                        | \$ 136 880          | \$ 149 542          | \$ 223 316          |
| Interests and others                        | \$ 694 70           | \$ 109 443          | \$ 72 463           |
| <b>Total</b>                                | <b>\$ 4 832 469</b> | <b>\$ 4 200 985</b> | <b>\$ 4 153 643</b> |
|                                             |                     |                     |                     |
| Charges                                     | 2020                | 2019                | 2018                |
| General administration                      | \$ 2 912 334        | \$ 2 793 718        | \$ 2 608 055        |
| Administration of the Decree                | \$ 1 099 945        | \$ 1 051 750        | \$ 938 642          |
| Building administration                     | \$ 291 528          | \$ 370 232          | \$ 288 098          |
| Members of the Committee                    | \$ 7 040            | \$ 17 337           | \$ 16 373           |
| <b>Total</b>                                | <b>\$ 4 310 847</b> | <b>\$ 4 223 037</b> | <b>\$ 3 851 168</b> |
|                                             |                     |                     |                     |
| <b>Net income (net loss)</b>                | <b>\$ 521 622</b>   | <b>\$ (32 052)</b>  | <b>\$ 302 475</b>   |